

DISTRICT WISE SCHEMES INCLUDED IN PROVINCIAL ADP 2008-09
KHAIRPUR

Rs. In million

SR #	G. Serial No.	Name of Scheme	Status of the schemes	Estimated Cost	Estimated Expenditure upto June, 08	Throw-forward	Allocation 2008-09
1		2	3	4	5		6
		<u>Transport & Communication</u> <u>Ongoing</u>					
1	141	Widening / Reconditioning of Hingorja - Seharja Thari Mirwah road mile 0/0-17/0 = 17-0 (M) = 27.37 Kms.	Approved	76.698	74.500	2.198	5.000
2	142	Widening / Reconditioning of road from Khairpur (Luqman) to main Machi Chowk mile 0/0-8/6 = 8-6 (M) = 14.08 Kms	Approved	89.268	78.340	10.928	5.000
3	143	Widening / Reconditioning of road from Rashdi Petrol Pump to Ripri via Ahmedpur Manghanwari road mile 0/0-17/2 = 17-2 (M) = 27.77 Kms.	Approved	100.226	105.723	-5.497	5.000
4	144	Reconditioning of road from Gambat Sobhodero via Thatti mile 0/0-10/0 = 10-0 (M) = 16.10 Kms.	Approved	75.081	41.473	33.608	8.000
5	145	Block Scheme for improvement of Provincial roads in each District.	Approved	40.138	41.519	-1.381	0.100
6	146	Widening / Reconditioning of road from Kot Diji Tando Mastee up to new National Highway Mile 0/0-8/6 = 8-6 (M) = 14.08 Kms.	Approved	104.230	53.000	51.230	30.000
7	147	Widening / Reconditioning to Lakha to Kandiari road Mile 0/0-13/6 = 13-6 (M) = 22.13 Kms.	Approved	99.577	11.000	88.577	8.000
8	148	Widening / Reconditioning Kot Diji – Tando Masti New N / Way Ahmedpur Wada Mahasar and Khowaja Road Mile 0/0-17/5 = 17-5 (M) = 28.37 Kms.	Approved	125.808	46.000	79.808	20.000
9	149	Widening / Reconditioning Kumb Kot Lalu up to Nagreja Road Mile 0/0-6/2 = 6-2 (M) = 10.06 kms.	Approved	71.785	25.500	46.285	15.000
10	171	Improvement of road from National Highway to Ripri road Mile 0/0-14/0 (Old Tapali Sarak) .	Approved	108.526	10.000	98.526	15.000
11	172	W/R of road from Gambat Agra upto Razi Dero mile 0/0-11/0 = 17.71.	Approved	126.226	5.000	121.226	10.000

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1	2	3	4	5	6	7	8
12	173	W/R of Road from Khairpur Tando Masti mile 0/0-9/4 15.29 Kms	Approved	71.092	5.000	66.092	10.000
13	174	W/R of Road from Therhi to Faiz Wah via Wisrio Wahan Road mile 0/0-6/0.	Approved	54.814	2.000	52.814	10.000
14	175	W/R of Road from Kumb to Bozdar Wada via Babar Road mile 0/0-10/0.	Approved	66.850	5.000	61.850	10.000
15	176	W/R of Road from Therhi Pull Old National Highway to New National Highway via Baigmagi Pallah Road mile 0/0-12/0=19.32	Approved	119.479	2.000	117.479	10.000
16	177	W/R of Road from Sobhodero to Sagyoon mile 0/0-7/0.	Approved	61.689	5.000	56.689	10.000
17	178	W/R of Road from Piryaloi to New National Highway via Razi Toth Road mile 0/0-8/0 = 12.88 Kms	Approved	72.010	2.000	70.010	10.000
18	179	W/R of road from Kandiaro to Lakha road mile 0/0-10/0.	Approved	71.907	3.000	68.907	5.000
19	323	Construction of road from Nara gate to Sikanderabad along left side of Naira Canal Road Mile 0/0-12/4 =12-4 (M) = 20.12 Kms.	Approved	144.533	58.000	86.533	35.000
20	344	Block Schemes for construction of Provincial roads in each District	Approved	53.678	43.005	10.673	5.000
21	345	Construction of road from Tajjal– Lakh Sharif Padhrio Mile 0/0-28/4 = 28-4 (M) = 45.88 Kms.	Approved	224.066	84.500	139.566	50.000
22	346	Construction f road from Tajjal road Younous Road Mile 0/0-6/2 = 6-2 (M) = 10.06 Kms.	Approved	35.274	27.200	8.074	5.000
23	347	Construction of road from National Highway to Shahjara Road Mile 0/0-5/0 = 5-0 (M) = 8.05 Kms.	Approved	32.799	15.000	17.799	17.800
24	365	Construction of road from Pholri road to RD-463 of Nara Canal upto Pir Bux Gaho Mile 0/0-36/0	Approved	305.240	82.000	223.240	20.000
25	384	Construction of road from Old N.H.Way (Shah Abdul Latif University) to New N.H.Way road mile 0/0-6/0 -10.0Kms	Approved	117.714	5.000	112.714	10.000

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1	2	3	4	5	6	7	8
26	389	Construction of road from Nara - Tajal Gate to Kamraho Channel (Nauabad) mile 0/0-6/2	Approved	50.713	10.000	40.713	15.000
27	391	Construction of road from Pacca Chang Bhangoo road to Ranjho Mashori via Pir Ghulamullah Shah to village Khaskheli & Atta Mohammad Mashor Mile 0/0-6/4	Approved	66.352	2.000	64.352	1.000
28	392	Cosntruction of road from Malak Chodagi to Nandhi Thari Mile 0/0-7/4	Approved	67.482	4.000	63.482	1.000
29	393	Construction of road from Kumb Kot Lalu road to Jhango road to village Talpur Wada via Manzoor Phull to Sial village road Mile 0/0-7/0	Approved	67.788	2.000	65.788	1.000
30	394	Construction of road from Haji Mohammad Hussain Chang to Habibullah Brohi via Fakir Amir Bux Majeedano & Wali MohammadMajeedano Mile 0/0-7/0	Approved	75.523	2.000	73.523	1.000
31	395	Construction of road from Kot Lalu Nawabshah road to Wadero Abdullah Lakhijo Qabool Ahmed Rajper Liaquat Rajper and Kori JalaljiMile 0/0-8/1	Approved	75.764	2.000	73.764	1.000
32	396	Construction of road from Setharja Pir Budiro road to Haji Rajper via Khaskheli village Mile 0/0-6/2	Approved	58.511	2.000	56.511	1.000
33	397	Construction of road from Palyio Fakir Chang to Mirwah Bridge village Fakir Usam Shar to Bunglow Pir Sahab Pagaro road Mile 0/0-7/4	Approved	67.389	2.000	65.389	1.000
34	398	Construction of road from Abdul Majeed Khaskheli to Ustad Naimatullah Jamali via Baqir Khan Punjabi Khamtia Zerdari - Raees Lahro Jamali Mile 0/0-8/1	Approved	81.921	2.000	79.921	1.000
35	399	Construction of road from Kot Lalu - Akro road to Kumb - Nawabshah road via Hakeem Ali Nawaz Shar Mile 0/0-7/4	Approved	72.349	2.000	70.349	1.000
36	406	Contruction of road from Hongorja Saggyoon road on the left bank of Masher Shakh to National Highway Saifal Khan Khaskheli Mile 0/0-3/1	Approved	34.000	1.000	33.000	8.000
Sub Total of T&C Ongoing				3166.500	861.760	2304.740	360.900

New

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1	2	3	4	5	6	7	8
37	186	Improvement of Kot Bungalow National Highway to Bye-Pass via Fatehpur (20 Kms).	Un-Approved	140.000	0.000	140.000	15.000
38	187	Improvement of road Kumb to Choudaho (15 Kms).	Un-Approved	105.000	0.000	105.000	12.000
39	189	W/R of road from Thariri to Moulaabad mile 0/0-2/0 (3 Kms).	Un-Approved	18.000	0.000	18.000	9.000
40	197	Improvement of road from Choundiko to Saido Pattan (4 Kms).	Un-Approved	24.000	0.000	24.000	12.000
41	218	W/R of road from Jiskani to Choodaho road (7Kms).	Un-Approved	42.000	0.000	42.000	5.000
42	219	W/R of road from National Highway to Adam Sultan(15Kms.)	Un-Approved	90.000	0.000	90.000	5.000
43	220	W/R of road from Misri Shah Link road to Fatehpur via Dari Kanasara road(5Kms.)	Un-Approved	30.000	0.000	30.000	5.000
44	432	Construction of road from Shadi Shaheed road to Manghee Khan Katohar to Hussainabad Aftababad upto Badal Mangi (3 Kms).	Un-Approved	21.000	0.000	21.000	9.000
45	433	Construction of road from Pir Hafiz Chakar Warysso to Goth Ghulam Muhammad Manejo (2.00 Kms)	Un-Approved	14.000	0.000	14.000	4.000
46	434	Construction of road from Baberloi Piryalo road to Faiz Wah Malhyd road (3 Kms)..	Un-Approved	21.000	0.000	21.000	9.000
47	435	Construction of road from F.T.M. road to Udhar Shah Colony via Grid Station road (2 Kms)..	Un-Approved	14.000	0.000	14.000	5.000
48	436	Recondition of road from Khairpur Machi road from village Sono Solangi upto Gagri road (3 Kms).	Un-Approved	21.000	0.000	21.000	5.000
49	437	Construction of road from Hingorjo Sobho Dero road to Wadero Ali Murad Manejo via Machar Shah (5.00 Kms).	Un-Approved	35.000	0.000	35.000	5.000
50	438	Construction of road from Sahdi Shaheed road to village Manjial Fakir Morejo (2 Kms)..	Un-Approved	14.000	0.000	14.000	5.000

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1	2	3	4	5	6	7	8
51	439	Construction of road from Fakir Abad Faizal Mahar road to village Allah Dad Bhatti (2.0 Kms).	Un-Approved	14.000	0.000	14.000	5.000
52	440	Construction of road from Fateh Pur to village Karim Bux Brohi (2.5 Kms)	Un-Approved	17.000	0.000	17.000	5.000
53	441	Construction of road from Fakir abad Bhoolo-Ji-Bhatt to village Sanwal Waro (2.0 Kms)	Un-Approved	14.000	0.000	14.000	5.000
54	442	Construction of road from Channar to village Soomar Mallah via Gul Hassan Hajjan (3.5 Kms)	Un-Approved	24.000	0.000	24.000	4.800
55	443	Construction of road from Noor Bozdar Mirwah Bridge to village Haji Hidayat Ali Bozdar and Bhambra village (3.2 Kms).	Un-Approved	23.000	0.000	23.000	8.000
56	444	Construction of road from Faizal Mahar to Dost Muhammad Brohi via Waryam Thebo (5 Kms)..	Un-Approved	35.000	0.000	35.000	5.000
57	445	Construction of road from Kumb Naroo Dhoro road at Adam ujjan to Bhoolo-Ji-Bhatt Fakir Abad road via Ghulam Hyder Ujjan Ishaque Ujjan Nawab Ujjan and Abdullah Bhatti (3.6 Kms).	Un-Approved	26.000	0.000	26.000	8.000
58	446	Construction of road from Thari Jiskani to Rani Pur Bozdar road via Brohi Khaskheli and Shambani (5 Kms).	Un-Approved	35.000	0.000	35.000	5.000
59	447	Construction of road from Hussain Abad Naro Dhoro road to Jam Goth Mitheri via Shambani (5 Kms).	Un-Approved	35.000	0.000	35.000	5.000
60	448	Construction of road from Khairpur Tando Masti road to Sajjan Khaskheli (2 kms).	Un-Approved	14.000	0.000	14.000	5.000
61	450	Construction of road from Khairpur Machi road to Shah Hussain Sim Nala to Torail Badshah road (4 Kms) .	Un-Approved	28.000	0.000	28.000	5.600
62	488	Construction of road from Gulo wahan to Gambat Agra road via village Haji Ismail deh Golo Wahan. (3.82 Kms).	Un-Approved	26.740	0.000	26.740	7.000
63	489	Construction of road from Sobhodero to Jado Wahan Kharo via Ali Bux Jamro via Juman Shah (3.50 Kms).	Un-Approved	24.500	0.000	24.500	6.000

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1	2	3	4	5	6	7	8
64	490	Construction of road from Mehmood Shah link to village Khameso Khan old Kotlo (0/0-1/7 = 3 Kms).	Un-Approved	12.900	0.000	12.900	5.000
65	492	Construction of road from Village Sodal Saheto to Depharja PullRohri Canal (3.5 Kms).	Un-Approved	24.500	0.000	24.500	5.000
66	493	Construction of road from Highorja Sobhodero Macher Shakh to village Ali Murdan Mangrejo (3.0 Kms).	Un-Approved	12.900	0.000	12.900	4.000
67	494	Construction of road from N.H.Way to Bagmaji via Mastoi Allah Dino Shaikh, Gangani road mile 0/0-5/0 (8.04 Kms).	Un-Approved	56.315	0.000	56.315	5.000
68	496	Construction of road from Thehri Pull to village Umina mile0/0-3/3 (5.43 Kms).	Un-Approved	38.010	0.000	38.010	5.000
69	497	Construction of road from N.H.way Bye pass @ Moosani to JaralShah mile 0/0-5/0 (8.04 Kms).	Un-Approved	56.280	0.000	56.280	5.000
70	534	Construction of road from Arbab Solangi to Kumb via Mall Fakir, Dhani Bux Ujan. Ghulam Qadir, Mouhib Ali Ujan, Brohi, Srohi, Habibullah, Muhammad Sharif Ujjan, Dilber, Yar Muhammad Bhatti, Mehran Colony, Jabbal Shabani (7 Kms)	Un-Approved	49.000	0.000	49.000	5.000
71	535	Construction of Noor Bozdar to haji Hidayat Ali Sakhani. (5 Kms	Un-Approved	35.000	0.000	35.000	5.000
72	536	Construction of road from Old National Highway to Raja Fruit Farm (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
73	537	Construction of road from Fazal Mahar to Dost Muhammad Brohi via Waryam Thebho (7 Kms)	Un-Approved	49.000	0.000	49.000	5.000
74	538	Construction of road from Shadi Shaheed Manjhi Khan Katohar to Hussainabad, Aftabad upto Badal Mangi. (8 Kms)	Un-Approved	56.000	0.000	56.000	5.000
75	539	Construction of road from Ranipur Bozdar to Kirar Haji Goth via Jado Sobhoaro (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
76	540	Construction of road from Shadi Shaeed Gondaro road to Ubhan Shah via Ghulam Rasool Dharejo, Rajpari and sher Khan Rind (10 Kms)	Un-Approved	70.000	0.000	70.000	5.000

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	1	2	3	4	5		6
77	541	Construction of road from Shadi shaheed Maghi Khan Kathore at Seria Imam Dino to Old National Highway via Ameer Shah. (10 Kms)	Un-Approved	70.000	0.000	70.000	5.000
78	542	Cosntruction of road from Khairpur Tnado Masti to Hussababad Narodhoro road at Point Fate Ali Lashari via Raheem Bux Lashari, Mattan Lashari and Muharram Khaskheli (6 Kms)	Un-Approved	42.000	0.000	42.000	5.000
79	543	Construction of road from Kotdiji Dhari road to Fateh Ali Lashari via Allan Lashari Syed Raid Ali Khan Shah, Saifal Shambani (6 Kms)	Un-Approved	42.000	0.000	42.000	5.000
80	544	Construction of road from Thari Jiskani road to Ranipur Bozdar road via Abdul Raheem Khaskheli, Dhanar Khan Khaskheli, Village Tajo Khan and Payaro Sakhani (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
81	545	Construction of raod from Hussainabad Naro Dhoro to Jam Goth (Mithri) via Shambani (6 Kms)	Un-Approved	42.000	0.000	42.000	5.000
82	546	Construction of road from Mohbat Kathore to Khanan Buriro via Hazoor Bux Kathore and Soomar Buiriro (6 Kms)	Un-Approved	42.000	0.000	42.000	5.000
83	547	Construction of raod from Khadim Hussain Kathore to Tri Mori via Arbab Kathore (6 Kms)	Un-Approved	42.000	0.000	42.000	5.000
84	548	Construction of road from Shahdi Shaheed road to Chibher Kathore via Solangi (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
85	549	Construction of road from Gundarra Regulator to village Dilwar Kathore via Bhawal Kathore (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
86	550	Construction of road from Zameer Lunjwani to Hamayoon via Kansara Ibu Pota (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
87	551	Construction of road from Ranipur Bozdar road to Fazal Muhammad Bhanbhro via Haji Hayat Ali Bozdar and village Khuwaja (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000

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1	2	3	4	5	6	7	8
88	552	Construction of Mattled road for village Deh Sohu (C/o Milaha Sohu) (5 Kms)	Un-Approved	35.000	0.000	35.000	5.000
89	553	Construction of road from Sojhro Kandhro to village Sahib Khan Rind road (3.54)	Un-Approved	25.000	0.000	25.000	5.000
90	554	Construction of road for Town Portion Saddar Jee Bhatyoon (7 Kms)	Un-Approved	49.000	0.000	49.000	5.000
91	555	Construction of road from Thari Mirwah to Kathore ConnectingWassanabad I/c links (40 Kms)	Un-Approved	180.000	0.000	180.000	11.000
92	556	Construction of road from Long Fakir to Saleh Pat Nara Canal Bridge (15 Kms)	Un-Approved	105.000	0.000	105.000	15.000
93	557	Constrcution of road from RD-250 Saido Pattan to Kathore RD-320 via Nara Gate. (22 Kms)	Un-Approved	154.000	0.000	154.000	25.000
94	562	Construction of road from Kumb Kot Lalo road to village Shambani via Bhatti Awan, Jumrani 3 Kms	Un-Approved	18.000	0.000	18.000	5.000
95	563	Construction of road from National Highway to Jainning Factory Kumb 2 Kms	Un-Approved	12.000	0.000	12.000	7.000
96	564	Construction of road from Chodaho road to Imam Ali Shah via Village Karim Dino Wasan, Ghulam Hussain Wasan, Ahdi Khan Wasan 2 Kms.	Un-Approved	12.000	0.000	12.000	7.000
97	565	Construction of road from Jungo Ahdi Khan Rajpur to village Iqbal Wasan & Haji Khuda Bux Wasan 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
98	566	Construction of road from Kumb By-pass to Shaheed Benazir Bhutto Colony 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
99	567	Construction of road from Sohu Kanasra to Hussainabad via Budho Sohu Muhammad Bux Shambani Gul Sher Kanessero & Jan Muhammad Solanghi 3 Kms	Un-Approved	18.000	0.000	18.000	5.000
100	568	Construction of road from Fateh Rajpar to village Qadir Bux Jamro 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
101	569	Construction of road from Sohu Kanesro Khan Rind to Dargha Shadi Shaeed Road 2 Kms.	Un-Approved	12.000	0.000	12.000	5.000

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1	2	3	4	5	6	7	8
102	570	Construction of road from Jeskani Soomar Malha road to village Gul Hassan Ujjan 3 Kms.	Un-Approved	18.000	0.000	18.000	5.000
103	571	Construction of road from Jeskani Chodhaho road to village Mojhammad Bux Wasan 2 Kms.	Un-Approved	12.000	0.000	12.000	5.000
104	572	Construction of road from National Highway to village Mithri Metri 2 Kms.	Un-Approved	12.000	0.000	12.000	5.000
105	573	Construction of road from National Highway to village Deh Sohu 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
106	574	Construction of road from Kabolani to village Murad Gopang 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
107	576	Construction of road from Village Mithri to village Shambhani 2 Kms	Un-Approved	12.000	0.000	12.000	5.000
108	582	Construction of over Head Bridge over Main Railway Line at Luqman including approach road upto New Rohri Canal Bridge to Pir-jo-Goth road (2000 Rft)	Un-Approved	615.550	0	615.550	22.725
109	584	Construction of Pre-Streesed Bridges over Nara Canal at RD-99 & RD-314.	Un-Approved	80.000	0.000	80.000	30.000
		Sub Total of T&C New		3319.695	0.000	3319.695	491.125
		Total of T&C Ongoing/New		6486.195	861.760	5624.435	852.025

PP&H
W/S & Drainage

110	17	Improvement & Extension Water Supply Scheme Pacca Chang.	Approved	29.796	0.000	29.796	5.00
111	18	Water Supply Scheme Village Choudry Ghulam Hyder Hundal U.C Tando Masti.	Un-Approved	15.000	0.000	15.000	5.00
112	14	Village Baberloi Ibrahim Shah (Dohoon) and Jadan Imp:/Ext: of Drg:Sch: U.C Baberloi.	Un-Approved	23.200	0.000	23.200	10.00
113	15	Village Pir Mangio Imp:/Ext: of Drg:Sch: U.C Maher Ali.	Un-Approved	13.400	0.000	13.400	5.00
114	16	Village Khanpur Imp:/Ext: of Drg:Sch: U.C Khanpur.	Un-Approved	4.060	0.000	4.060	4.50
115	17	Village Gagri (Rural) Imp:/Ext: of Drg:Sch: U.C Machyoon.	Un-Approved	8.100	0.000	8.100	5.00

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1	2	3	4	5	6	7	8
116	18	Drainage Scheme Village Choudhry Ghulam Hyder Hundal U.C Tando Masti.	Un-Approved	15.000	0.000	15.000	5.00
117	19	Improvement & Extension Drainage Scheme Ranipur.	Approved	98.166	0.000	98.166	20.00
118	20	Improvement & Extension Drainage Scheme Gambat.	Approved	111.567	0.000	111.567	30.00
119	21	Improvement & Extension Drainage Scheme Sobho Dero.	Approved	28.732	0.000	28.732	10.00
120	22	Improvement & Extension Drainage Scheme Piryaloi.	Approved	32.893	0.000	32.893	10.00
121	23	Improvement & Extension Drainage Scheme Setharja.	Approved	35.870	0.000	35.870	10.00
122	24	Improvement & Extension Drainage Scheme Bozdar Wada.	Approved	31.761	0.000	31.761	10.00
123	25	Improvement & Extension Drainage Scheme Karoondi.	Approved	38.025	0.000	38.025	10.00
		Sub-total W/S & Drainage (PP&H)		485.570	0.000	485.570	139.500

Buildings

124	1	Improvement of Faizabad and Mumtaz residential Colonies at Khairpur	Approved	37.8570	0.000	37.857	5.000
		Buildings		37.8570	0.0000	37.857	5.0000

Water & Power

125	1	Project Planning for Remodelling of Khairpur Feeder East Canal.		7.963	0.100	7.863	4.863
126	2	Project Planning for Remodelling of Khairpur Feeder West Canal.		7.963	0.100	7.863	4.863
127	27	Constructing of Ansari Farm Surface Drainage Scheme		80.000	0.000	80.000	10.000
128	50	Remodeling & Extnection of Gadeji Link Channel upto RD-35 Naulakhi Branch to suppliment Mehrab Wah & Machhar Minor.		41.368	30.000	11.368	11.368
129	56	Lift Pumping & Lining of Kupri Minor from RD-0.0 to 10.0		14.275	14.479	-0.204	2.000
130	86	Lining of Disposal Channel for Disposal of B-Pumping Station Water into Rohri Canal of Drainage Division Khairpur		46.500	29.850	16.650	10.000

SR #	G. Serial No.	Name of Scheme	Status of the schemes	Estimated Cost	Estimated Expenditure upto June, 08	Throw-forward	Allocation 2008-09
	1	2	3	4	5		6
131	95	Lining of full wahan minor including formation of prism of the channel.		14.835		14.835	14.835
132	96	Construction of link Channel ES (Faiz Wah Branch) RD-45 to Supplement tail area of Pir Mangrio Minor.		62.432		62.432	8.000
133	97	Construction Retaining wall along K.F. West RD-11 to 21		70.000		70.000	10.000
134	106	Construction of of steel grill from RD-03 to 5.3 both sides along Kupri Minor at village Dogar.		4.000		4.000	4.000
135	120	Rehabilitation / Replacement of Wear & Tear Components of 550 Tubewells in Mirpur, Daharki, Ubauro Area		100.000	0.000	100.000	10.000
		Sub Total of W&P		449.336	74.529	374.807	89.929

Auqaf

136	13	Construction / Renovation & repair, Kashi Marble work at Dargah Sachal Sarmast Dargah, District Khairpur		2.120	0.000	2.120	2.120
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Culture

137	11	Establishment of Museum at Kot Deji Distt. Khairpur.		38.827	12.723	26.104	2.000
138	12	Establishment of Open Air Theatre Khairpur (Revised).		39.971	31.698	8.273	8.219
139	13	Construction of Sachal Complex at Daraza Sharif Khairpur		18.535	0.100	18.435	2.000
140	14	Estt: of Makhdoom Khuhra Museum & Library at Dargah Makhdoom khuhra Taluka Gambat.		15.883	13.191	2.692	2.000
141	15	Re-Constt: /Renovation of Building of Sachal Sarmast Public Library Khairpur.		24.314	11.419	12.895	12.395
142	16	Restoration / Rehabilitation of Sachal Academy		20.000		20.000	5.000
		Sub Total of Culture		157.530	69.131	88.399	31.614

SR #	G. Serial No.	Name of Scheme	Status of the schemes	Estimated Cost	Estimated Expenditure upto June, 08	Throw-forward	Allocation 2008-09
	1	2	3	4	5		6

Education

143	5	Up-Gradation of Girls Middle School to High School at Shah Ladhani District Khairpur.		5.029	1.000	4.029	4.029
144	6	Consolidation & Rehabilitation of existing schools District Khairpur		50.000	0.000	50.000	35.000
145	7	Establishment of Shaheed Benazir Bhutto Engineering College at Khairpur Mirs		300.000	0.000	300.000	50.000
		Sub Total of Education		355.029	1.000	354.029	89.029

Speical Project

146	83	Renovation of Faiz Mahal at Khairpur (PM	Un-Approved	1028.485	0.000	1028.485	10.000
147	90	Roads schemes (44 Nos.)(60 Kms) District	Un-approved	420.000	0.000	420.000	150.000
		Sub Total of Spl. Proj.		1448.485	0.000	1448.485	160.000

Health

148	4	Up gradation of Taluka Hospital Gambat to the level of Institute of Medical Sciences.		76.739	39.000	37.739	25.533
149	5	Establishment of Trauma Centre at Gambat Institute Medical Sciences.		317.775	0.000	317.775	5.000
		Sub Total of Health		394.514	39.000	355.514	30.533

MATCHING ALLOC:

150	19	Strengthening of Gambat Institute of Medical Sciences.	Approved	587.427	25.000	562.427	100.000
151		Khairpur Package		500.000	0.000	500.000	500.000
		GRAND TOTAL KHAIRPUR		10904.063	1070.420	9833.643	1999.750